

2025年温江区区级一般公共预算支出执行明细情况表

%

	789,986	915,274	893,393	97.61	114.18
	106,018	101,488	100,418	98.95	102.76
	2,018	2,734	2,734	100.00	103.33
	1,485	2,182	2,182	100.00	103.61
	333	240	240	100.00	91.95
	200	312	312	100.00	111.83
	1,995	2,733	2,733	100.00	98.63
	1,603	2,265	2,265	100.00	99.87
	45	38	38	100.00	17.43
		23	23	100.00	/
	99	91	91	100.00	/
	42	22	22	100.00	/
	206	294	294	100.00	103.16
()	48,484	39,088	38,589	98.72	96.15
	21,919	15,910	15,910	100.00	97.00
	2,927	2,490	2,441	98.03	79.02
	6,991	6,290	6,290	100.00	97.32
	13,477	10,655	10,655	100.00	102.78
()	3,170	3,743	3,293	87.98	86.36
	3,600	3,312	3,235	97.68	100.56
	801	1,234	1,234	100.00	109.69
	465	338	311	92.01	129.05
	719	1,085	1,085	100.00	204.33
	1,615	655	605	92.37	46.04
	1,669	1,818	1,801	99.06	58.70
	458	649	649	100.00	100.93
	744	635	635	100.00	112.39
	123	133	116	87.22	11.11
	87	60	60	100.00	3000.00

2025年温江区区级一般公共预算支出执行明细情况表

%

	256	341	341	100.00	106.23
	1,940	2,292	2,292	100.00	99.57
	1,127	1,487	1,487	100.00	101.23
	498	338	338	100.00	88.48
	315	467	467	100.00	103.55
	1,477	1,552	1,552	100.00	100.45
	460	662	662	100.00	109.24
	28	28	28	100.00	215.38
	757	632	632	100.00	92.67
	107	60	60	100.00	69.77
	125	170	170	100.00	107.59
	3,084	3,725	3,725	100.00	99.65
	2,242	2,960	2,960	100.00	103.97
	541	425	425	100.00	95.72
	110	95	95	100.00	104.40
	184	238	238	100.00	92.97
	7	7	7	100.00	58.33
	11,406	14,108	14,031	99.45	136.99
	1,158	1,446	1,446	100.00	102.34
	4	4	4	100.00	100.00
	3,747	2,811	2,811	100.00	95.97
	661	924	924	100.00	152.48
	5,836	8,923	8,846	99.14	167.22
	1,159	1,452	1,416	97.52	112.20
	51	49	49	100.00	/
	764	761	761	100.00	107.18
	320	308	308	100.00	70.16
	24	334	298	89.22	263.72
	714	830	830	100.00	115.76

2025年温江区区级一般公共预算支出执行明细情况表

%

	414	508	508	100.00	107.63
	106	108	108	100.00	75.00
	194	214	214	100.00	211.88
	270	330	330	100.00	96.21
	142	191	191	100.00	106.70
	91	91	91	100.00	75.21
	37	48	48	100.00	111.63
	1,675	1,942	1,939	99.85	99.90
	739	964	964	100.00	129.22
	853	764	764	100.00	96.10
		6	6	100.00	/
	76	123	123	100.00	75.93
	7	85	82	96.47	34.45
()	2,548	3,259	3,259	100.00	103.00
	1,276	1,724	1,724	100.00	102.19
	349	263	263	100.00	108.23
	867	1,223	1,223	100.00	103.29
()	56	49	49	100.00	98.00
	9,483	8,455	8,374	99.04	105.59
	1,366	1,666	1,666	100.00	102.97
	7,600	6,015	5,997	99.70	106.67
	468	647	647	100.00	102.21
	49	127	64	50.39	110.34
	3,451	3,805	3,805	100.00	111.13
	602	830	830	100.00	112.47
	2,628	2,672	2,672	100.00	111.61
	221	303	303	100.00	103.77
	1,146	1,588	1,588	100.00	120.30
	419	649	649	100.00	113.26

2025年温江区区级一般公共预算支出执行明细情况表

%

	541	694	694	100.00	135.28
	186	245	245	100.00	104.70
	49	49	49	100.00	/
	49	49	49	100.00	/
	806	996	996	100.00	98.22
	637	795	795	100.00	98.76
	42	37	37	100.00	88.10
	124	162	162	100.00	98.78
	3	2	2	100.00	66.67
	5,402	6,387	6,387	100.00	101.40
	2,871	3,836	3,836	100.00	101.67
	877	783	783	100.00	112.02
	23	10	10	100.00	33.33
	20	8	8	100.00	72.73
	322	319	319	100.00	98.76
	29	27	27	100.00	100.00
	203	203	203	100.00	100.00
	535	531	531	100.00	88.65
	494	660	660	100.00	113.99
	28	10	10	100.00	47.62
		280			/
		280			/
	462	753	753	100.00	122.44
	186	276	276	100.00	92.00
	2	1	1	100.00	25.00
	60	260	260	100.00	216.67
	163	216	216	100.00	/
	3,124	3,746	2,992	79.87	320.34
	2,991	3,666	2,912	79.43	355.56

2025年温江区区级一般公共预算支出执行明细情况表

%

	269	269	269	100.00	79.59
	300	600	600	100.00	/
	272	319	319	100.00	97.26
	2,150	2,478	1,724	69.57	1126.80
	133	80	80	100.00	69.57
	133	80	80	100.00	69.57
	37,611	38,547	38,172	99.03	105.01
	28,299	29,779	29,519	99.13	101.12
	19,341	20,285	20,285	100.00	103.37
	6,544	6,495	6,490	99.92	90.39
	1,500	2,049	1,794	87.55	122.96
	14	25	25	100.00	119.05
	900	925	925	100.00	101.76
	6	6	6	100.00	85.71
	6	6	6	100.00	85.71
	291	632	632	100.00	107.30
	15	338	338	100.00	113.80
	276	276	276	100.00	100.00
		18	18	100.00	112.50
	2,686	1,679	1,679	100.00	97.79
	15	492	492	100.00	106.72
	2,671	1,181	1,181	100.00	94.48
		6	6	100.00	100.00
	2,171	2,620	2,586	98.70	103.69
	1,143	1,499	1,494	99.67	98.35
	129	127	127	100.00	111.40
	93	77	75	97.40	500.00
	60	60	60	100.00	85.71
	398	417	390	93.53	107.73

2025年温江区区级一般公共预算支出执行明细情况表

%

	94	91	91	100.00	113.75
	147	191	191	100.00	130.82
	107	158	158	100.00	102.60
	198	162	102	62.96	188.89
	198	162	102	62.96	188.89
	3,960	3,669	3,648	99.43	158.75
	30	10	10	100.00	333.33
	3,930	3,659	3,638	99.43	158.52
	183,764	204,018	198,239	97.17	109.08
	2,867	1,833	1,833	100.00	27.83
	708	619	619	100.00	85.97
	2,159	1,214	1,214	100.00	20.70
	79,720	100,589	95,235	94.68	106.96
	12,799	14,938	14,100	94.39	121.56
	31,810	34,812	34,624	99.46	84.23
	20,919	34,467	31,120	90.29	145.88
	14,053	16,713	15,732	94.13	102.66
	139	-341	-341	100.00	104.28
	6,586	6,748	6,452	95.61	92.36
	4,485	6,252	5,956	95.27	114.91
	2,101	496	496	100.00	27.51
	6	4	4	100.00	30.77
	6	4	4	100.00	30.77
	958	1,050	1,050	100.00	111.35
	743	827	827	100.00	113.29
	215	223	223	100.00	104.69
	2,504	3,499	3,499	100.00	99.15
	1,463	2,188	2,188	100.00	102.58
	1,041	1,311	1,311	100.00	93.91

2025年温江区区级一般公共预算支出执行明细情况表

%

	11,598	9,224	9,224	100.00	179.70
	11,598	9,224	9,224	100.00	179.70
	79,525	81,071	80,942	99.84	116.44
	79,525	81,071	80,942	99.84	116.44
	6,130	19,284	16,034	83.15	164.00
	605	3,581	3,536	98.74	464.04
	507	711	711	100.00	111.79
	5	3	3	100.00	60.00
	93	2,867	2,822	98.43	2332.23
		20	20	100.00	50.00
		20	20	100.00	/
		897	847	94.43	59.36
		897	847	94.43	75.16
	500	440	440	100.00	107.32
	500	440	440	100.00	107.32
	264	373	319	85.52	117.28
	264	373	319	85.52	117.28
		1,280	1,280	100.00	76.28
		1,280	1,280	100.00	76.28
	4,761	12,693	9,592	75.57	192.30
	4,761	12,693	9,592	75.57	192.30
	7,791	9,689	9,353	96.53	98.17
	4,507	5,051	5,028	99.54	99.49
	901	1,420	1,420	100.00	105.19
	21	19	19	100.00	172.73
	326	411	411	100.00	111.08
	478	542	542	100.00	96.44
	206	170	170	100.00	98.27
	2,575	2,489	2,466	99.08	95.29

2025年温江区区级一般公共预算支出执行明细情况表

%

	550	1,172	962	82.08	113.85
	386	988	778	78.74	116.47
	164	184	184	100.00	103.95
	975	1,299	1,295	99.69	71.90
		-1	-1	100.00	/
	329	366	366	100.00	135.06
	187	212	212	100.00	100.95
	73	73	73	100.00	37.24
	386	649	645	99.38	91.10
	8	8	8	100.00	61.54
	8	8	8	100.00	61.54
	302	297	297	100.00	2121.43
	302	297	297	100.00	2121.43
	1,449	1,862	1,763	94.68	97.94
		23	10	43.48	10.20
	1,449	1,839	1,753	95.32	103.48
	68,676	73,255	70,645	96.44	100.40
	4,070	4,785	4,777	99.83	99.56
	1,722	2,284	2,284	100.00	102.38
		16	16	100.00	100.00
	990	902	901	99.89	88.77
	182	146	146	100.00	82.95
	85	71	71	100.00	80.68
	22	21	21	100.00	100.00
	553	530	523	98.68	105.87
	516	815	815	100.00	107.66
	3,519	2,818	2,783	98.76	83.35
	617	818	818	100.00	108.92
	101	100	100	100.00	147.06

2025年温江区区级一般公共预算支出执行明细情况表

%

	12	12	12	100.00	80.00
	2,789	1,888	1,853	98.15	73.97
	29,802	29,262	29,262	100.00	102.90
	16	18	18	100.00	94.74
	19,846	19,497	19,497	100.00	102.89
	9,923	9,747	9,747	100.00	102.94
	40	86	46	53.49	164.29
	40	86	46	53.49	164.29
	801	5,126	4,103	80.04	92.14
		600	600	100.00	53.10
	801	4,028	3,503	86.97	105.42
	3,516	8,281	8,090	97.69	101.25
	270	151	151	100.00	68.64
	200	1,427	1,236	86.62	107.29
	700	2,215	2,215	100.00	100.73
	2,040	3,351	3,351	100.00	103.68
	240	1,063	1,063	100.00	103.30
	55	64	64	100.00	42.95
	11	10	10	100.00	111.11
	2,646	4,935	4,241	85.94	97.49
	485	309	309	100.00	81.32
	828	3,148	2,517	79.96	95.23
	234	383	345	90.08	191.67
	13	25	24	96.00	43.64
	16	43	22	51.16	2.82
	1,070	1,027	1,024	99.71	327.16
	5,711	6,110	5,582	91.36	89.50
	173	219	169	77.17	185.71
	2,087	1,819	1,819	100.00	112.49

2025年温江区区级一般公共预算支出执行明细情况表

%

	30	19	19	100.00	211.11
	285	347	347	100.00	90.84
	1,601	1,424	1,424	100.00	106.19
	1,535	2,138	1,660	77.64	60.76
		144	144	100.00	221.54
	3,763	4,506	4,471	99.22	104.07
	324	414	414	100.00	116.29
	1,063	1,374	1,374	100.00	100.07
	33	87	86	98.85	87.76
		2	2	100.00	1.14
	992	926	926	100.00	108.30
	1,351	1,703	1,669	98.00	116.06
	287	294	294	100.00	91.30
	156	205	205	100.00	108.47
	131	84	84	100.00	75.68
		5	5	100.00	22.73
	2,093	1,782	1,782	100.00	111.86
	1,009	720	720	100.00	111.46
	1,084	1,062	1,062	100.00	112.14
	424	262	262	100.00	125.36
	300	188	188	100.00	98.95
	124	74	74	100.00	389.47
	580	451	451	100.00	95.75
	111	66	66	100.00	51.16
	469	385	385	100.00	112.57
	11	11	10	90.91	8.77
	11	11	10	90.91	8.77
	450	432	432	100.00	106.67
	450	432	432	100.00	106.67

2025年温江区区级一般公共预算支出执行明细情况表

%

	8,245	1,456	1,406	96.57	101.59
	410	365	365	100.00	101.39
	211	194	194	100.00	92.38
		50			/
	164	236	236	100.00	102.61
	7,460	611	611	100.00	104.62
		115	112	97.39	95.73
		115	112	97.39	95.73
	2,598	2,543	2,541	99.92	139.69
	2,598	2,543	2,541	99.92	139.69
	70,000	84,324	82,076	97.33	116.97
	2,816	2,597	2,597	100.00	100.89
	1,161	1,477	1,477	100.00	99.06
		35	35	100.00	83.33
	1,655	1,085	1,085	100.00	104.23
	4,554	6,844	6,813	99.55	57.89
	2,604	3,892	3,892	100.00	44.22
()	969	1,419	1,419	100.00	100.71
	981	1,533	1,502	97.98	96.34
	5,681	4,258	4,258	100.00	104.24
	5,002	2,383	2,383	100.00	113.86
	679	1,875	1,875	100.00	94.13
	20,642	22,656	22,294	98.40	104.59
	1,465	1,884	1,884	100.00	96.27
	1,142	1,555	1,555	100.00	111.63
	576	628	628	100.00	106.26
	10,564	11,254	11,157	99.14	107.76
	652	1,949	1,691	86.76	90.23
		-11	-11	100.00	/

2025年温江区区级一般公共预算支出执行明细情况表

%

	6,243	5,397	5,390	99.87	104.72
	8,533	8,588	8,395	97.75	108.28
	280	1,066	873	81.89	85.09
	8,253	7,522	7,522	100.00	111.82
	10,399	10,320	10,320	100.00	104.86
	2,069	2,064	2,064	100.00	98.71
	4,844	4,791	4,791	100.00	105.20
	3,486	3,465	3,465	100.00	108.38
	2,000	1,865	1,865	100.00	107.25
	2,000	1,865	1,865	100.00	107.25
	168	254	127	50.00	73.41
	168	254	127	50.00	73.41
	1,033	1,186	1,186	100.00	102.95
	601	700	700	100.00	100.57
	2	1	1	100.00	50.00
		28	28	100.00	/
	41	39	39	100.00	82.98
	162	161	161	100.00	100.63
	98	115	115	100.00	92.00
	129	142	142	100.00	116.39
	356	491	491	100.00	144.41
	247	393	393	100.00	161.73
	109	98	98	100.00	101.03
		9,243	7,879	85.24	/
		9,243	7,879	85.24	/
	13,613	16,022	15,851	98.93	169.89
	13,613	16,022	15,851	98.93	169.89
	22,507	24,439	23,808	97.42	104.96
	2,217	2,643	2,606	98.60	106.63

2025年温江区区级一般公共预算支出执行明细情况表

%

	1,021	1,186	1,186	100.00	95.57
	79	70	70	100.00	80.46
	37	36	36	100.00	/
	1,080	1,351	1,314	97.26	117.74
	478	400	355	88.75	84.73
	478	400	355	88.75	84.73
	19,048	19,298	18,781	97.32	130.61
	1,885	1,914	1,483	77.48	144.40
	16,867	16,983	16,897	99.49	136.04
	79	173	173	100.00	346.00
	22	38	38	100.00	200.00
	127	102	102	100.00	100.99
	68	88	88	100.00	11.55
		25	25	100.00	1.30
		25	25	100.00	/
	764	2,073	2,041	98.46	58.40
	764	2,073	2,041	98.46	58.40
	115,088	167,594	165,796	98.93	132.16
	80,528	70,138	69,992	99.79	109.70
	4,777	5,592	5,592	100.00	97.97
	10,419	10,181	10,172	99.91	105.65
	1,469	1,492	1,413	94.71	87.22
	63,863	52,873	52,815	99.89	112.74
	1,882	929	929	100.00	81.85
	1,882	929	929	100.00	81.85
	1,914	4,545	4,545	100.00	111.12
	1,914	4,545	4,545	100.00	111.12
	18,546	17,959	17,444	97.13	87.22
	18,546	17,959	17,444	97.13	87.22

2025年温江区区级一般公共预算支出执行明细情况表

%

	150	125	125	100.00	112.61
	150	125	125	100.00	112.61
	12,068	73,898	72,761	98.46	200.36
	12,068	73,898	72,761	98.46	200.36
	47,123	29,855	29,620	99.21	84.50
	16,401	11,093	10,983	99.01	69.04
	8,761	2,762	2,762	100.00	98.36
	228	214	214	100.00	112.63
	5,509	2,744	2,744	100.00	108.54
		42	42	100.00	13.77
	171	181	181	100.00	87.86
	35	105	105	100.00	58.01
	38	1,503	1,491	99.20	97.96
	804	1,065	1,065	100.00	105.55
		194	184	94.85	122.67
	60	258	258	100.00	/
	22	22	22	100.00	275.00
	2	-9	-9	100.00	/
	771	2,012	1,924	95.63	27.53
	380	420	420	100.00	135.05
	380	420	420	100.00	135.05
	9,017	6,640	6,597	99.35	92.06
	1,266	1,560	1,560	100.00	93.19
	7	3	3	100.00	33.33
	64	61	61	100.00	108.93
	61	151	151	100.00	122.76
	7,619	4,865	4,822	99.12	90.91
	21,020	10,995	10,915	99.27	107.72
	2	598	518	86.62	156.02

2025年温江区区级一般公共预算支出执行明细情况表

%

	9,820	10,397	10,397	100.00	114.74
	305	107	105	98.13	68.18
	304	105	105	100.00	81.40
		103	103	100.00	100.98
		103	103	100.00	100.98
		497	497	100.00	38.83
		497	497	100.00	38.83
	7,429	28,614	27,902	97.51	109.37
	7,429	28,233	27,839	98.60	109.12
	1,380	1,235	1,235	100.00	100.24
		8,200	8,200	100.00	98.37
	1,477	1,683	1,354	80.45	1671.60
		800	800	100.00	3809.52
		234	234	100.00	78.52
	4,572	16,081	16,016	99.60	103.04
		381	63	16.54	/
		381	63	16.54	/
	43,415	43,259	41,688	96.37	126.24
		68	68	100.00	/
		68	68	100.00	/
	18,001	2,531	2,201	86.96	32.84
	18,000	2,531	2,201	86.96	32.85
	5,818	8,792	7,630	86.78	99.78
	1,848	2,407	2,407	100.00	96.98
	1,846	1,599	1,599	100.00	102.11
	3	5	3	60.00	/
	358	455	455	100.00	29.51
	877	1,253	1,253	100.00	116.02
	886	3,073	1,913	62.25	195.80

2025年温江区区级一般公共预算支出执行明细情况表

%

	19,596	19,126	19,108	99.91	102.33
	1,096	2,721	2,703	99.34	450.50
	18,500	16,405	16,405	100.00	90.77
		12,742	12,681	99.52	/
		12,742	12,681	99.52	/
	2,875	4,118	4,063	98.66	101.63
		1,226	1,226	100.00	8173.33
		1,226	1,226	100.00	8173.33
	2,637	1,314	1,314	100.00	33.87
	2,637	1,314	1,314	100.00	33.87
	238	1,578	1,523	96.51	1478.64
	238	1,578	1,523	96.51	1478.64
	6,775	8,344	8,173	97.95	86.86
	6,775	6,350	6,350	100.00	89.70
	6,775	6,350	6,350	100.00	89.70
		1,994	1,823	91.42	78.24
		1,994	1,823	91.42	78.24
	2,950	2,947	2,947	100.00	105.74
	2,950	2,947	2,947	100.00	/
	5,375	5,004	5,004	100.00	83.83
	4,850	4,226	4,226	100.00	82.67
	741	966	966	100.00	99.38
	115	92	92	100.00	187.76
	61	54	54	100.00	42.19
		-26	-26	100.00	/
	5	1	1	100.00	16.67
	1,224	579	579	100.00	48.98
	424	173	173	100.00	95.58
	300	242	242	100.00	83.45

2025年温江区区级一般公共预算支出执行明细情况表

%

	1,824	2,086	2,086	100.00	101.61
	156	59	59	100.00	37.82
	525	778	778	100.00	90.78
		26	26	100.00	520.00
	525	752	752	100.00	88.26
	20,010	26,345	26,133	99.20	104.04
	2,361	9,268	9,056	97.71	111.77
		457	245	53.61	9.88
	79	70	70	100.00	/
		6397	6397	100.00	/
	2,282	2,344	2,344	100.00	62.06
	17,649	17,077	17,077	100.00	100.35
	17,649	17,077	17,077	100.00	100.35
	1,259	1,137	1,137	100.00	92.29
	1,259	1,112	1,112	100.00	90.26
	1,259	1,112	1,112	100.00	90.26
		25	25	100.00	/
()		25	25	100.00	/
	8,548	7,894	7,820	99.06	126.64
	2,253	2,752	2,740	99.56	95.60
	746	974	974	100.00	100.31
	183	175	175	100.00	59.12
	727	849	837	98.59	98.59
	160	156	156	100.00	71.56
	125	181	181	100.00	139.23
	312	417	417	100.00	109.16
	6,295	5,142	5,080	98.79	153.52
	4,087	3,179	3,179	100.00	109.28
	163	160	160	100.00	117.65

2025年温江区区级一般公共预算支出执行明细情况表

%

	2,045	1,803	1,741	96.56	659.47
	5,818	23,422	23,422	100.00	2818.53
	5,818	23,422	23,422	100.00	2818.53
	5,818	23,422	23,422	100.00	2818.53
	9,670	7,908	7,908	100.00	91.86