

2025年温江区一般公共预算支出执行情况表

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	789,986	915,274	893,393	97.61	114.18
	106,018	101,488	100,418	98.95	102.76
	3,124	3,746	2,992	79.87	320.34
	37,611	38,547	38,172	99.03	105.01
	183,764	204,018	198,239	97.17	109.08
	6,130	19,284	16,034	83.15	164.00
	7,791	9,689	9,353	96.53	98.17
	68,676	73,255	70,645	96.44	100.40
	70,000	84,324	82,076	97.33	116.97
	22,507	24,439	23,808	97.42	104.96
	115,088	167,594	165,796	98.93	132.16
	47,123	29,855	29,620	99.21	84.50
	7,429	28,614	27,902	97.51	109.37
	43,415	43,259	41,688	96.37	126.24
	2,875	4,118	4,063	98.66	101.63
	6,775	8,344	8,173	97.95	86.86
	2,950	2,947	2,947	100.00	105.74
	5,375	5,004	5,004	100.00	83.83
	20,010	26,345	26,133	99.20	104.04
	1,259	1,137	1,137	100.00	92.29
	8,548	7,894	7,820	99.06	126.64
	8,000		-	/	/
	5,818	23,422	23,422	100.00	2818.53
	9,670	7,908	7,908	100.00	91.86
	30	43	43	100.00	153.57